

## TO THE GOVERNING BOARD FROM THE SUPERINTENDENT

### **Approval of Deferred Maintenance Plan (Annual Revision) for 2014-2015**

The District chooses to submit a five-year deferred maintenance plan and have this plan discussed during open session to allow for public comment in order to qualify for funding. The revised plan is due the last working day in June for that fiscal year.

The plan can be amended at any time and would be required to follow this same procedure for each amendment. The funding plan will be presented during the budget process on a year-to-year basis.

**FISCAL IMPLICATION:** The beginning balance in the Deferred Maintenance Fund (Fund 14) as of July 1, 2014 was \$846,933. The district contributed another \$1.5 million from LCFF base grant funds for a total available amount of \$2.35 million. It is projected \$2.0 million will be expended for Deferred Maintenance 2014-2015 projects by June 30, 2015.

For 2015-16, it is projected the Deferred Maintenance Fund will have a beginning balance of \$0.35 million. District contributions from LCFF base grants are expected to be 1.0 million. This will make \$1.35 million available for 205-16 Deferred Maintenance projects.

**Recommended Action:** Approval of Five-Year Deferred Maintenance Plan for 2011/2012

**GENERAL INFORMATION**

This Form is a summary of proposed deferred maintenance projects the applicant district plans on completing annually over the next five fiscal years using the Basic Grant, pursuant to Education Code Section 17591. The fiscal year the plan commences is determined by the fiscal year in which it was filed. New and revised plans are accepted on a continuous basis for the current fiscal year up to the last working day in June. Revisions are not accepted for prior fiscal years.

**SPECIFIC INSTRUCTIONS**

**Part I - Authorized District Representative**

Complete to designate or change the authorized district representative. Enter the name of the district employee that can act on behalf of the District. A consultant who is on contract with the district to communicate with the OPSC on behalf of the district's board may be listed.

**Part II - Estimated Fiscal Year Data**

ITEM	DESCRIPTION	INSTRUCTIONS
1	Number of Projects	List the number of eligible projects in each of the project categories shown (refer to Regulation Section 1866.4.1).
2-6	Current and subsequent fiscal years	Enter the total estimated costs in each project category for each fiscal year identified for the projects reported in column 1.
7	Total Estimated Cost	For each project category enter the totals of columns 2-6.
8	Grand Total	Total all columns.
9	Remarks	Include any additional information for each category. If the district is applying for extreme hardship grants for any of the projects listed on the plan, identify those projects in this space. If additional space is needed, you may attach a separate sheet with your remarks to this form.
10	School Information	List the facilities where deferred maintenance projects are planned as reported in column 1 on this Five Year Plan (refer to Regulation Section 1866.4.1). If additional space is needed, you may attach a separate sheet.
11	Certification	Review and complete (refer to Regulation Section 1866.4 and EC Section 17584.1).

When completed mail this form to:

Office of Public School Construction  
Attn: Deferred Maintenance Program  
1130 K Street, Suite 400  
Sacramento, CA 95814

**NOTE:** Any Five Year Plan, SAB 40-20, not conforming to State Allocation Board (SAB) guidelines will be returned to the district. If you need assistance in completing this form, please contact the Office of Public School Construction, at 916.445.3160.

SCHOOL DISTRICT	Hemet Unified School District	FIVE DIGIT DISTRICT CODE NUMBER	40/ 67082
COUNTY	Riverside	CURRENT FISCAL YEAR	2014 / 2015

**The district:**

- has not previously submitted a Five Year Plan.  
 is submitting this updated/ revised Five Year Plan which supersedes the plan currently on file with SAB.

**Part I - Authorized District Representative**

The following individual has been designated as a district representative by the school board minutes:

DISTRICT REPRESENTATIVE	Vince Christakos	TITLE	Assist. Supt. Business Service
BUSINESS ADDRESS	1791 W. Acacia Ave.	TELEPHONE NUMBER	951-765-5100
E-MAIL ADDRESS	vchristakos@hemetusd.org	FAX NUMBER	951-765-5126

**Part II - Estimated Fiscal Year Data**

PROJECT CATEGORY	1. NUMBER OF PROJECTS	2. CURRENT FISCAL YEAR	3. SECOND FISCAL YEAR	4. THIRD FISCAL YEAR	5. FOURTH FISCAL YEAR	6. FIFTH FISCAL YEAR	7. TOTAL ESTIMATE COST
Asbestos	3	75,000		35,000		40,000	150,000
Classroom Lighting	1	40,000					40,000
Electrical	7	130,000	10,000	325,000	100,000	1,000,000	1,565,000
Floor Covering	19	328,942	299,000	311,000	381,000	31,000	1,350,942
HVAC	12	170,000	565,000	150,000	140,000	90,000	1,115,000
Painting	22	75,000	169,000	420,000	80,000	500,000	1,244,000
Paving	20	50,000	404,500	220,000	230,000	55,000	959,500
Plumbing	7		350,000	335,000	750,000	250,000	1,685,000
Roofing	18	150,000	1,065,000	770,000	880,000	780,000	3,645,000
Underground Tanks	4	126,000	15,000	15,000	50,000		206,000
Wall Systems	10	90,000	84,512	160,000	200,000		534,512
<b>8. Grand Total</b>	123	1,234,942	2,962,012	2,741,000	2,811,000	2,746,000	12,494,954

**9. Remarks**

**10. List the school names where deferred maintenance projects are planned in this Five Year Plan:**

- Acacia M.S.
- All Sites
- Aspire Community Day
- Bautista Creek Elem
- Cottonwood School
- Dartmouth M.S.
- Diamond Valley M.S.
- Fruitvale Elem
- Hamilton Elem
- Hamilton High
- Helen Hunt / C-Prep
- Hemet High
- Idyllwild School
- Jacob Wiens Elem
- Little Lake Elem
- Mc Sweeny Elem
- New-Alessand/Santafe
- PDSC/PDA/Tran/Nutri
- Ramona Elem
- Rancho Viejo M.S.
- Tahquitz High
- Valle Vista Elem
- West Valley High
- Whittier Elem
- Winchester Elem

**11. Certifications:**

I certify as District Representative that:

- \* this work does not include ineligible items and that all work will be completed in accordance with program requirements, applicable laws and regulations. The district shall maintain proper documentation in the event of an audit; and,
- \* the district understands that should an audit reveal that these funds were expended for other than eligible deferred maintenance costs, the SAB will require the district to return all inappropriately expended funds; and,
- \* the plans and proposals for expenditures of funds as outlined in this report were discussed in a public hearing at a regularly scheduled school board meeting on April 20, 2015 and the district has complied with all the other requirements of Education Code Section 17584.1; and,
- \* Beginning with the 2005/2006 fiscal year, the district has complied with Education Code Section 17070.75 (e) by establishing a facilities inspection system to ensure that each of its schools is maintained in good repair; and,
- \* This Form is an exact duplicate (verbatim) of the form provided by the OPSC. In the event a conflict should exist, then the language in the OPSC form will prevail.
- \* I certify under penalty of perjury under the laws of the State of California that the statements in this application and supporting documents are true and correct.

SIGNATURE OF DISTRICT REPRESENTATIVE

DATE

STATE OF CALIFORNIA  
 DEFERRED MAINTENANCE FIVE YEAR PLAN - DETAIL by PROJECT CATEGORY  
 DEFERRED MAINTENANCE PROGRAM  
 SAB 40-1 (REV. 08/92)

DEPARTMENT OF GENERAL SERVICES  
 STATE ALLOCATION BOARD

SCHOOL DISTRICT: Hemet Unified School District			COUNTY: Riverside				CURRENT FISCAL YEAR	APPLICATION NUMBER
							2014-2015	40/ 67082
PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA					REMARKS
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY	
Asbestos	Hemet High	473	4,790				4,790	DEMO OF ASBESTOS FLOORING TILE IN THE HOME EC ROOM. BRICKLEY ENVIRONM
Asbestos	Idyllwild School	5			35,000		35,000	Removal of asbestos containing floor tiles
Asbestos	New-Alessand/Santafe	474	15,360				15,360	REMOVED ASBESTOS FLOORING FROM THE 100 WING CUSTODIAL CLOSET, ROOM100, 101, AND GIRLS TEAM ROOM.  REC #R0031929 BRICKLEY
Asbestos	Ramona Elem	3	75,000				75,000	Removal of asbestos containing floor tiles
Asbestos	Ramona Elem	501				40,000	40,000	REMOVING ASBESTOS FLOORING IN
<b>Sub-Total For Asbestos</b>			=====				=====	
			\$95,150		\$35,000		\$40,000	\$170,150
Classroom Lighting	Hamilton Elem	134	40,000				40,000	Replace inefficient ballasts & fixtures
<b>Sub-Total For Classroom Lighting</b>			=====				=====	
			\$40,000				\$40,000	
Electrical	All Sites	517			100,000		100,000	INSTALL ELECTRICAL SECURITY FASTENERS ON OUTSIDE LIGHT PARKING LOT POLES TO PREVENT VANDALISM OF ELECTRICAL WIRES
Electrical	Aspire Community Day	42				500,000	500,000	REPLACE OLDER FIRE ALARM AND PHONE
Electrical	Aspire Community Day	226			175,000		175,000	Update fire detector system and bring under new law compliance
Electrical	Bautista Creek Elem	136	80,000				80,000	Upgrade telecenter to meet current standards
Electrical	Fruitvale Elem	55			100,000	500,000	600,000	REPLACE AND UPDATE PHONE SYSTEM AND FIRE ALARM

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PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA					(7) TOTAL ESTIMATED COST	REMARKS
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		
Electrical	Hamilton High	205	40,000		40,000			80,000	Retrofitting lighting throughout campus
Electrical	Hamilton High	225	10,000	10,000	10,000			30,000	Repair stage electrical fire curtain
<b>Sub-Total For Electrical</b>			=====	=====	=====	=====	=====	=====	
			\$130,000	\$10,000	\$325,000	\$100,000	\$1,000,000	\$1,565,000	
Floor Covering	Acacia M.S.	469		31,000	31,000	31,000	31,000	124,000	SAND AND RECOAT GYM FLOOR
Floor Covering	Acacia M.S.	515				50,000		50,000	SAND AND RECOAT WOOD STAGE IN
Floor Covering	All Sites	449	188,534					188,534	NEW CARPET PURCHASE FOR DISTRICT WIDE INSTALL. PO #P6023494
Floor Covering	Aspire Community Day	448	10,408					10,408	DEMO/INSTALL NEW CARPET TILES IN MAIN OFFICE BUILDING AND COUNSELOR ROOM (ROOM 1) AT THE ASPIRING COMMUNITY DAY PROGRAM. REC - #R0034979 - MILLER AND SONS
Floor Covering	Aspire Community Day	488	10,000					10,000	DEMO/REPLACE CARPET IN FIVE PORTABLE CLASSROOMS. INSTALL VCT TILE IN MPR, AND IN OFFICE STAFF
Floor Covering	Bautista Creek Elem	273			20,000			20,000	INSTALL NEW CARPET IN PORTABLE CLASSROOMS AND MAIN BUILDINGS SUMMER 2012/2013, 2016/2017
Floor Covering	Cottonwood School	439	19,984					19,984	PURCHASE OF CARPET FOR LIBRARY. PO #R0031343 - SHAW INDUSTRIES
Floor Covering	Dartmouth M.S.	470	2,600	3,000	3,000	3,000	3,000	14,600	DEMO/INSTALLED CARPET IN LIBRARY. CONTRACT #C-1222116 MILLER AND SAND AND RECOAT GYM FLOOR - JOHNSON FLOORING CONTRACT

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			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		
Floor Covering	Dartmouth M.S.	487		30,000				30,000	INSTALL ONE 4/TON SPLIT MOUNTED A/C UNIT IN BOYS AND GIRLS LOCKER ROOM TO INLCUDED ALC CONTROLS
Floor Covering	Diamond Valley M.S.	276	120,000					120,000	Install carpet over current tile floors. Tile is extremely damaged in classrooms.
Floor Covering	Fruitvale Elem	502				25,000		25,000	DEMO/INSTALL VCT TILE IN MPR
Floor Covering	Hamilton High	402	3,000	3,500	3,500	3,500	3,500	17,000	LABOR & MATERIALS - SCREEN & COAT GYMNASIUM AND STAGE. INVOICE #105496 JOHNSON FLOORING
Floor Covering	Helen Hunt / C-Prep	452		30,000	10,000			40,000	2015/2016 DEMO/INSTALL NEW CARPET IN ALL CLASSROOM  2016/2017 SUMMER - DEMO/INSTALL VCT IN
Floor Covering	Hemet High	162		40,000				40,000	Install new carpet in various locations including main buildings
Floor Covering	Hemet High	401	6,500	7,000	7,000	7,000	7,000	34,500	LABOR & MATERIALS - SCREEN & COAT GYMNASIUM AND DANCE FLOORS. INVOICE #105496 JOHNSON FLOORING
Floor Covering	Hemet High	451		60,000	50,000			110,000	2015/2016 REPLACE CARPET IN OLDER TWO STORY BUILDING AND HALLWAY.  2016/2017 SUMMER- REPLACE DAMAGED CARPET IN NEW TWO STORY BUILDING PER CARPET WARRENTY ISSUES
Floor Covering	Idyllwild School	26		26,000	25,000			51,000	Replace worn carpet in classrooms and admin o
Floor Covering	Idyllwild School	403	2,250	3,000	3,000	3,000	3,000	14,250	LABOR & MATERIALS - SCREEN & COAT GYMNASIUM AND STAGE. INVOICE #105496 JOHNSON FLOORING
Floor Covering	Idyllwild School	497			50,000			50,000	DEMO/INSTALL CARPET IN VARIOUS

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			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		
Floor Covering	Mc Sweeny Elem	427	41,968					41,968	BID 2014/2015-042114M  PURCHASE OF CAMDEN HARBOR II ECO PERFORMANCE BROADLOOM CARPET AND ADHESIVE (SHAW INDUSTRIES)  DEMO/INSTALLED CARPET IN PRIMARY BUILDINGS. - MILLER AND SONS
Floor Covering	New-Alessand/Santafe	471	4,400	5,000	5,000	5,000	5,000	24,400	SAND AND RECOAT GYM FLOOR - JOHNSON FLOORING CONTRACT
Floor Covering	Ramona Elem	202			125,000			125,000	REPLACE CARPET IN ALL PRIMARY CLASSROOMS AND PORTABLE
Floor Covering	Tahquitz High	399	8,750	9,000	9,000	9,000	9,000	44,750	LABOR & MATERIALS - SCREEN & COAT GYMNASIUM AND DANCE FLOORS. INVOICE #105496 JOHNSON FLOORING
Floor Covering	Valle Vista Elem	242				175,000		175,000	REPLACE OLD WORN OUT CARPET THROUGHOUT SCHOOL SITE
Floor Covering	West Valley High	400	7,250	8,000	8,000	8,000	8,000	39,250	LABOR & MATERIALS - SCREEN & COAT GYMNASIUM AND DANCE FLOORS. INVOICE #105496 JOHNSON FLOORING
Floor Covering	West Valley High	450		50,000		50,000		100,000	DEMO/INSTALL CARPET IN 40
Floor Covering	West Valley High	468	3,200					3,200	REPAIRED STAGE FLOOR, JOHNSON
Floor Covering	Whittier Elem	32		32,000				32,000	Replace worm carpet in the all Kindergarden



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 STATE ALLOCATION BOARD

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PROJECT CATEGORY	(1) SCHOOL NAME	#	FISCAL YEAR DATA					(7) TOTAL ESTIMATED COST	REMARKS
			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		
Floor Covering	Whittier Elem	130				50,000		50,000	SAND AND RECOAT STAGE WOOD
<b>Sub-Total For</b>	<b>Floor Covering</b>		=====	=====	=====	=====	=====	=====	
			\$428,844	\$337,500	\$349,500	\$419,500	\$69,500	\$1,604,844	
HVAC	All Sites	446	50,000	50,000	50,000	50,000	50,000	250,000	ANNUAL HVAC FILTER CHANGES. PO -
HVAC	All Sites	447	30,000	30,000	30,000	30,000	30,000	150,000	OPEN PURCHASE ORDER FOR VARIOUS HVAC PARTS PO #B0000585
HVAC	All Sites	458	10,000	10,000	10,000	10,000	10,000	50,000	ASSISTANCE IN REPAIRING NOVAR CONTROLS. CONTRACT #C-1222072 SUMMIT HEATING AND COOLING
HVAC	Diamond Valley M.S.	486		30,000				30,000	INSTALL ONE 4/TON SPLIT MOUNTED A/C UNIT IN BOYS AND GIRLS LOCKER ROOM TO INLCUED ALC CONTROLS
HVAC	Hemet High	158		15,000				15,000	Labor and Materials for HVAC recommissioning of boiler units, air vents, thermostats. REF JOB # 2954, INV, 2954-2, Hemet H.S. Re-commissioning. Parts and Materials Used:  2 KELE T91U- TEMPERATURE SENSORS 3 HOFFMAN HOF5 79 AIR VENTS 1 HEAT CONDUCTIVE PASTE 1 MN FS4-3 FLOW SWITCH 1 HONEYWELL L4008E-1156 LIMIT SWITCH 1 HONEYWELL L4008A-1015 AQUA 1 BELIMO AFR SR US ACTUATOR 62 HOT WATER VALVE ACTUATOR BRACKETS 1 NOVAR FTS-2 ZONE TEMP S 2 NOVAR 4020 VAV CONTROLLERS AND 27 24X24X2 PLEATED FILTERS 3 NOVAR DISCHARGE AIR SENSORS AND 9 12X24X2 PLEATED FILTERS

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			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		(7) TOTAL ESTIMATED COST
HVAC	Hemet High	411	47,621					47,621	ADD ADDITIONAL ALC CONTROLS TO VARIOUS A/C UNITS IN THE ADMINISTR CONTRACT #C-1222071 SUNBELT
HVAC	Little Lake Elem	37				50,000		50,000	SERVICE AND REPAIR HVAC SYSTEMS ON VARIOUS BUILDINGS
HVAC	Ramona Elem	38			60,000			60,000	SERVICE AND REPLACE HVAC ON VARIOUS B
HVAC	Valle Vista Elem	144	80,000	80,000				160,000	Replace old inefficient HVAC package units.
HVAC	West Valley High	220		80,000				80,000	Replace existing water tower due to leakage and
HVAC	West Valley High	255	25,000					25,000	Replace swamp collers on gym roof
HVAC	West Valley High	270		90,000				90,000	6/10/2014 REPAIRED SWAMP COOLER ON GYM (INSTEAD OF REPLACEMENT) AND INSTALLED ALC CONTROLS.
HVAC	West Valley High	364	87,276					87,276	Install new ALC HVAC controls to replace old outdated Honeywell control systems
HVAC	West Valley High	459	12,500					12,500	INSTALL CONTROLS ON FIVE AHU ON THE SCIENCE BUILDING. CONTRACT #C-122217 SUNBELT CONTROLS
HVAC	West Valley High	477	185,000					185,000	REMOVE AND REPLACE CHILLER 1 - ACCO, CONTRACT #C-1222315
HVAC	Whittier Elem	484		50,000				50,000	INSTALL FOUR 5/TON GROUND MOUNTED A/C UNITS TO INCLUDE THE ROOF MOUNTED DUCTING AND ALC

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			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		
HVAC	Winchester Elem	133		130,000				130,000	Replace worn, inefficient heat pumps, parts unavailable on district owned portables.
<b>Sub-Total For HVAC</b>			=====	=====	=====	=====	=====	=====	
			\$527,397	\$565,000	\$150,000	\$140,000	\$90,000	\$1,472,397	
Painting	All Sites	453	50,000					50,000	PURCHASE OF PAINT FOR VARIOUS PROJECTS THROUGHOUT THE DISTRICT. PO #B-0000127 SHERWIN WILLIAMS
Painting	Aspire Community Day	454	34,700					34,700	PAINTING OF ALL INTERIOR CLASSROOM AND DOORS OF THE ASPIRE COMMUNITY DAY PROGRAM. CONTRACT #C-1222408 - SOUTH COAST PAINTING
Painting	Bautista Creek Elem	489		60,000				60,000	PAINTING OF EXTERIOR ENTIRE CAMPUS INCLUDING PRESCHOOL BUILDINGS.
Painting	Cawston Elem	455	4,600					4,600	PAINTING OF ALL EXTERIOR DOORS AND TRIM. CONTRACT #C-1222190 SOUTH COAST PA
Painting	Dartmouth M.S.	508					20,000	20,000	INTERIOR PAINTING OF BUILDINGS
Painting	Diamond Valley M.S.	485		45,000				45,000	PAINTING ALL EXTERIOR TO INCLUDE ALL DOORS AND TRIM
Painting	Fruitvale Elem	367	38,100					38,100	PAINTED THE EXTERIOR AND TRIM OF ALL BUILDING AND PORTABLES.
Painting	Hamilton Elem	44			45,000			45,000	Paint the interior of 10 classrooms
Painting	Hamilton Elem	261			90,000			90,000	Paint all exterior buildings doors and trim
Painting	Hamilton Elem	503				80,000		80,000	PAINTING EXTERIOR AND INTERIOR
Painting	Hamilton High	197			50,000			50,000	F.Y. 10/11 Exterior painting at Hamilton High. See Bid no. 2010/11-52610-in

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			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		
Painting	Hamilton High	504					70,000	70,000	PAINTING EXTERIOR AND INTERIOR
Painting	Helen Hunt / C-Prep	490		14,000				14,000	PAINTING OF ALL EXTERIOR DOORS AND
Painting	Hemet High	48					200,000	200,000	PAINT EXTERIOR BUILDINGS TO INCLUDE
Painting	Idyllwild School	200			45,000			45,000	F.Y. 10/11 PAINT EXTERIOR. SEE BID
Painting	Idyllwild School	498					80,000	80,000	PAINTING OF INTERIOR AND EXTERIOR OF VARIOUS BUILDINGS
Painting	Jacob Wiens Elem	511			10,000			10,000	PAINTING OF EXTERIOR DOORS AND
Painting	Jacob Wiens Elem	512					50,000	50,000	PAINTING OF EXTERIOR & TRIM BUILDINGS TO INCLUDE PORTABLES, AND ROD IRON FENCING
Painting	Ramona Elem	50			75,000			75,000	Repaint the exterior of the permanent
Painting	Ramona Elem	51		40,000				40,000	Repaint the interior of 18 classrooms
Painting	Ramona Elem	500					80,000	80,000	PAINTING OF EXTERIOR AND INTERIOR
Painting	Rancho Viejo M.S.	266	25,000					25,000	Repaint and restripe parking lot and
Painting	West Valley High	268			30,000			30,000	Paint interior classrooms and hallways including other various locations
Painting	Whittier Elem	483		10,000				10,000	PAINT INTERIOR WALLS AND CEILING IN THE
Painting	Winchester Elem	127			75,000			75,000	Repaint the permanent buildings. Portables in
<b>Sub-Total For Painting</b>			=====	=====	=====	=====	=====	=====	
			\$152,400	\$169,000	\$420,000	\$80,000	\$500,000	\$1,321,400	

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			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		(7) TOTAL ESTIMATED COST
Paving	Aspire Community Day	35					25,000	25,000	SLURRY/SEAL/RESTRIPE ENTIRE
Paving	Aspire Community Day	368	10,100					10,100	ASPHALT, SLURRY, RESTRIPE, AND SEAL - BID #2014/15-5214-MT
Paving	Bautista Creek Elem	64		60,000				60,000	Crack fill, slurry seal and restripe the hardcourts & parking areas. FY 12/13 Grind and overlay teacher parking areas.
Paving	Cawston Elem	369	14,490					14,490	ASPHALT, SLURRY, CRACK FILL AND RESTRIPE OF ALL AREAS, INCLUDED ALL BLACKTOP PLAYG LOOP-AND PARKING AREAS
Paving	Cawston Elem	443	14,940			15,000		29,940	SLURRY, SEAL, AND PAINT ALL BLACKTOP & PARKING LOT AREAS. CONTRACT #C-1222108 - NPG
Paving	Cottonwood School	70		75,000				75,000	Grind, overlay & re-stripe the parking areas. FY 14/15 Grind & overlay the Kindy hardcourt area, approx 30000 SQFT
Paving	Cottonwood School	373	12,500					12,500	ASPHALT, SLURRY, CRACK FILL AND RESTRIPE OF ALL AREAS, INCLUDED ALL BLACKTOP PLAYG LOOP-AND PARKING AREAS
Paving	Dartmouth M.S.	507					30,000	30,000	SLURRY/SEAL/RESTRIPE OF ASPHALT
Paving	Diamond Valley M.S.	509				35,000		35,000	SLURRY/SEAL/RESTRIPE ASPHALT
Paving	Fruitvale Elem	370	13,300					13,300	ASPHALT, SLURRY, CRACK FILL AND RESTRIPE OF ALL AREAS, INCLUDED ALL BLACKTOP PLAYG LOOP-AND PARKING AREAS
Paving	Hamilton Elem	67			75,000			75,000	Grind, overlay and re-stripe the basketball hardcourts. FY 07/08 Grind & overlay the Fire Access road as per Riv. Co. Fire. FY 11/12 Grind, overlay and re-stripe the parking areas

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			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		
Paving	Hamilton Elem	374	7,800					7,800	ASPHALT, SLURRY, CRACK FILL AND RESTRIPE OF ALL AREAS, INCLUDED ALL BLACKTOP PLAYG LOOP-AND PARKING AREAS
Paving	Hamilton High	68			50,000			50,000	Crack fill, slurry seal and re-stripe the basketball hardcourts. F.Y. 08/09 Crack fill, slurry and re-stripe the parking areas.
Paving	Hamilton High	375	8,740					8,740	ASPHALT, SLURRY, CRACK FILL AND RESTRIPE OF ALL AREAS, INCLUDED UPPER BASKETBALL AREA -
Paving	Harmony Elem	372	15,460					15,460	ASPHALT, SLURRY, CRACK FILL AND RESTRIPE OF ALL AREAS, INCLUDED ALL BLACKTOP PLAYG LOOP-AND PARKING AREAS
Paving	Harmony Elem	406			4,000			4,000	GRIND AND FILL LARGE CRACKS IN THE BLACKTOP PLAY AREA.  CONTRACT #C-1221730 INVOICE #1111860 NPG
Paving	Harmony Elem	445	15,460			16,000		31,460	SLURRY, SEAL, AND PAINT ALL BLACKTOP & PARKING LOT AREAS. CONTRACT #C-1222108 - NPG
Paving	Idyllwild School	75				60,000		60,000	REPAIR STEPS CEMENT STAIRS AND
Paving	Idyllwild School	76		50,000				50,000	Grind and overlay the hardcourt areas.
Paving	Idyllwild School	499			15,000			15,000	SLURRY/SEAL/RESTRIPE ASPHALT
Paving	Jacob Wiens Elem	510			20,000			20,000	SLURRY/SEAL/RESTRIPE ASPHALT
Paving	Little Lake Elem	440	3,254					3,254	REPAIRED LARGE HOLE IN PLAYGROUND AREA. CONTRACT #C-1222367 NELSON PAVING (NPG)

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			(2) CURRENT FY	(3) SECOND FY	(4) THIRD FY	(5) FOURTH FY	(6) FIFTH FY		
Paving	Mc Sweeny Elem	79		35,000				35,000	Crack fill, slurry seal and re-stripe the hardcourts & parking areas. FY 13/14 Grind and overlay the hardcourt area.
Paving	Mc Sweeny Elem	371	12,220					12,220	ASPHALT, SLURRY, CRACK FILL AND RESTRIPE OF ALL AREAS, INCLUDED ALL BLACKTOP PLAYG LOOP-AND PARKING AREAS
Paving	Mc Sweeny Elem	407		12,000				12,000	GRIND AND FILL LARGE CRACKS IN THE BLACKTOP PLAY AREA.  CONTRACT #C-1221730 INVOICE #1111860 NPG
Paving	Mc Sweeny Elem	444	12,220				13,000	25,220	SLURRY, SEAL, AND PAINT ALL BLACKTOP & PARKING LOT AREAS. CONTRACT #C-1222108 - NPG
Paving	New-Alessand/Santafe	81					75,000	75,000	GRIND AND OVERLAY THE HARDCOURTS. GRIND AND OVERLAY THE PARKING AREAS
Paving	PDSC/PDA/Tran/Nutri	496			20,000	20,000		40,000	SLURRY AND RESTRIPE VARIOUS LOCATIONS ON THE SITE
Paving	Ramona Elem	408		9,000				9,000	GRIND AND FILL LARGE CRACKS IN THE BLACKTOP PLAY AREA.  CONTRACT #C-1221730 INVOICE #1111860 NPG
Paving	Rancho Viejo M.S.	269		75,000				75,000	Slurry coat and seal and paint playground and parking lot asphalt
Paving	Rancho Viejo M.S.	495			20,000	20,000		40,000	SLURRY AND RESTRIPE VARIOUS LOCATIONS ON THE SITE
Paving	Tahquitz High	494			20,000	20,000		40,000	SLURRY COAT AND RESTRIPE ASPHALT ON VARIOUS LOCATIONS

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Paving	Valle Vista Elem	83		72,000				72,000	Crack fill, slurry seal & re-stripe the hardcourts. FY 09/10 Grind and overlay the parki
Paving	Valle Vista Elem	84	50,000					50,000	Replace cracked & uneven walkways & common
Paving	Valle Vista Elem	442	15,975				16,000	31,975	ASPHALT SLURRY, SEAL, AND RESTRIPE ALL OF ASPHALT AREAS TO INCLUDE PLAYGROUND AND PLAYGROUND. CONTRACT #C-1222108 - NPG
Paving	Whittier Elem	410				15,000		15,000	SLURRY/FILL/REPAINT IN THE BLACKTOP PLAY AREA AND THE PARKING LOT.  CONTRACT #C-1221730 INVOICE #1111860 NPG
Paving	Winchester Elem	89		37,500				37,500	Replace uneven & cracked walkways and common assembly areas.
Paving	Winchester Elem	409				15,000		15,000	SLURRY/RECOAT/PAINT IN THE BLACKTOP PLAY AREA AND PARKING  CONTRACT #C-1221730 INVOICE #1111860 NPG
Paving	Winchester Elem	441	6,935			7,000		13,935	REMOVE AND REPLACE ASPHALT FOR UNDER GROUND PIPING REPAIR. CONTRACT #C-1222262 - NPG
<b>Sub-Total For Paving</b>			=====	=====	=====	=====	=====	=====	
			\$213,394	\$425,500	\$224,000	\$311,000	\$71,000	\$1,244,894	
Plumbing	All Sites	514				300,000		300,000	REPLACE STANDARD UP-RIGHT WATER HEATER TO ENERGY EFFICIENT TANKLES
Plumbing	Cottonwood School	513				200,000		200,000	RELINING THE UNDERGROUND SEPTIC



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Plumbing	Hamilton High	92			30,000			30,000	Scour and clean the well casings, rebuild the pump m
Plumbing	Little Lake Elem	258			30,000	250,000	50,000	330,000	REPLACE DRINKING FOUNTAINS THROUGHOUT SCHOOL AND REPLACE VARIOUS UND PLUMBING...(IE KI
Plumbing	Ramona Elem	250			275,000			275,000	Replace domestic water underground main
Plumbing	Winchester Elem	94					200,000	200,000	Replace underground infrastructure lines, natural gas, water & sewer.
Plumbing	Winchester Elem	249		350,000				350,000	Replace underground domestic water lines due to errosion
<b>Sub-Total For Plumbing</b>			=====	=====	=====	=====	=====	=====	
				\$350,000	\$335,000	\$750,000	\$250,000	\$1,685,000	
Roofing	All Sites	438	158,157	158,157	158,157	158,157	158,157	790,785	WEATHINGPROOFING TECHNOLOGIES - ROOFING SERVICE - PREVENTIVE MAINTENANCE PROGRAM FOR ROOFING INFORMAL BID #2013/14-91913MT OCTO
Roofing	Bautista Creek Elem	278			180,000	180,000	80,000	440,000	REMOVE FOAM ROOF AND INSTALL NEW BUILT-UP ROOF ON VARIOUS BUILDINGS
Roofing	Cawston Elem	465	3,725					3,725	REPAIR ROOFING TO PORTABLE M16, M15, M14, AND M13
Roofing	Cottonwood School	505					150,000	150,000	REPLACING THE ROOF ON THE MPR AND
Roofing	Dartmouth M.S.	98			220,000			220,000	Remove foam roofs on gym and science building and install new build-up roof
Roofing	Dartmouth M.S.	478		175,000				175,000	SUMMER 2015/2016: REMOVE OLD FOAM ROOFING AND REPLACE WITH BUILT-UP ROOFING ON THE GYM AND LOCKER ROOM BUILD

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Roofing	Fruitvale Elem	492				150,000	150,000	300,000	ROOF REPLACEMENT ON VARIOUS PRIMARY B
Roofing	Hamilton High	125			250,000			250,000	Remove foam roof and install new build-up
Roofing	Harmony Elem	464	3,450					3,450	REPAIR ROOF LEAK IN PORTABLE 34 & 35. T
Roofing	Hemet High	102		150,000				150,000	Existing roof system beyond repair, new roof
Roofing	New-Alessand/Santafe	376	6,457					6,457	REPAIR WALKWAY AND ROOFING BETWEEN GYM & LOCKER ROOM CONTRACT #
Roofing	New-Alessand/Santafe	466	9,450					9,450	REPAIR ROOF LEAK IN PORTABLE 405.
Roofing	New-Alessand/Santafe	480		150,000				150,000	SUMMER 2015/2016: REMOVE OLD FOAM ROOFING AND REPLACE WITH BUILT-UP ROOFING ON THE GYM, AND LOWER ROOF STORAGE AREA.
Roofing	Ramona Elem	105		170,000				170,000	Remove foam roof and install build-up roof, and remove old swamp color
Roofing	Ramona Elem	463	4,300					4,300	REPAIR ROOFING UNDER A/C DUCT
Roofing	Ramona Elem	479		65,000				65,000	SUMMER 2015/2016: REMOVE OLD FOAM ROOFING AND REPLACE WITH BUILT-UP ROOFING ON THE LOWER MPR, TEACHERS WORKROOM, AND STAFF
Roofing	Valle Vista Elem	108			120,000			120,000	Remove and repair damage roof as needed
Roofing	Valle Vista Elem	493				150,000		150,000	REPLACE DAMAGE ROOFS ON VARIOUS
Roofing	West Valley High	277	150,000					150,000	Remove foam roof and install new built-up roof in theatre building

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Roofing	West Valley High	481		260,000				260,000	SUMMER 2015/2016: REMOVE OLD FOAM ROOFING AND REPLACE WITH BUILT-UP ROOFING ON THEATER AND A JOINING CLASSROOM
Roofing	West Valley High	506					200,000	200,000	REPLACING FOAM ROOF AND INSTAING BUILT-UP ROOF ON VARIOUS BUILDINGS
Roofing	Whittier Elem	235				200,000	200,000	400,000	Replace and repair various roofing projects
Roofing	Whittier Elem	482		95,000				95,000	SUMMER 2015/2016: REMOVE OLD FOAM ROOFING AND REPLACE WITH BUILT-UP ROOFING ON THE MPR.
Roofing	Winchester Elem	111				200,000		200,000	ROOFING REPLACEMENT IN VARIOUS
<b>Sub-Total For Roofing</b>			=====	=====	=====	=====	=====	=====	
			\$335,539	\$1,223,157	\$928,157	\$1,038,157	\$938,157	\$4,463,167	
Underground Tanks	Cottonwood School	36				50,000		50,000	REPAIR TANK LEAK AND SERVICE
Underground Tanks	Cottonwood School	461	11,500	11,500	11,500	11,500	11,500	57,500	TESTING AND MONITORING OF WELL WATER. CONTRACT #C-1222178 WATER QUILITY SP
Underground Tanks	Hamilton Elem	366	19,242					19,242	REPLACED SUB-PUMP IN WELL-1 FOR THE HAMILTON SITE.
Underground Tanks	Hamilton Elem	415	2,700					2,700	TANK CLEANING - CONTRACT #C-1221964 LIQUIVISION TECHNOLOGY

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Underground Tanks	Hamilton Elem	421	81,000					81,000	HAMILTON K-8 & HAMILTON HIGH:  REMOVE THE EXISTING BOOSTER PUMP SYSTEM, PUMPS, BIG PRESSURE TANK, PROVIDE AND INSTALL A NEW DEPLEX PUMP SYSTEM TO OPERATE ON VFD'S CAPABLE OF DELIVERING 145GPM @ 90 PSI, AND RUNNING TOGETHER DELIVER 290GPM @ 90 PSI, INSTALL A LEVEL TRANSDUCER AND DISPLAY SCREEN TO SEE THE WATER LEVEL IN THE TANK.  REMOVE THE OLD PRESSURE TANK AND INSTALL A NEW PIPELINE. INSTALL A PRESSURE REDUCING SUSTAINING VALVE THAT WILL FEED THE DOMESTIC USE. INSTALL A BYPASS LINE ON THE LOWER IRRIGATION PUMP, SO THAT IT CAN BE USED IN A EMERGENCY, START UP AND RN, THE LEAD TIME ON THE PUMP/VFD SKID IS APPROX. 8-10 WEEKS
Underground Tanks	Hamilton Elem	462	11,500	11,500	11,500	11,500	11,500	57,500	TESTING AND MONITORING OF WELL WATER. CONTRACT #C-1222178 WATER QUILITY SP
Underground Tanks	Hamilton High	113	15,000	15,000	15,000			45,000	Clean & reline the large domestic water supply tank, 278,000 gallon
Underground Tanks	Hamilton High	257	30,000					30,000	Install sand seperator system for the site well
<b>Sub-Total For Underground Tanks</b>			<b>\$170,942</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$73,000</b>	<b>\$23,000</b>	<b>\$342,942</b>	
Wall Systems	Aspire Community Day	472	9,644					9,644	INSTALLED AN ADDITIONAL ENTRANCE DOOR IN MAIN OFFICE OF THE ASPIRING COMMUNITY DAY PROGRAM CONTRACT #C-12222341 PETE GULASSA

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Wall Systems	Bautista Creek Elem	115	40,000					40,000	Replace scratched teacher wall stations
Wall Systems	Bautista Creek Elem	149		40,000	40,000			80,000	Replace doors & hardware
Wall Systems	Dartmouth M.S.	430	6,188	6,188	6,188	6,188	6,188	30,940	FIXED AND REPAIRED ALL BACKBOARDS IN THE GYM TO INCLUDE PADDING AND BREAK-AWAY-RIMS. REC #R0027851 SPROUTS FA
Wall Systems	Hamilton Elem	117			40,000			40,000	Replace deteriorated, non-compliant doors &
Wall Systems	Hamilton Elem	491		15,000				15,000	REPAIRING WOOD-SIDING ON PORTABLE BUILDINGS AND PAINT
Wall Systems	Hemet High	457	3,429					3,429	REPLACE 16 BROKEN PLASTIC SEATS ON BLEACHERS. CONTRACT #C-1222333 SPORTS FAC
Wall Systems	New-Alessand/Santafe	120			60,000			60,000	Replace deteriorated & non-compliant doors & hardware over two F.Y.
Wall Systems	New-Alessand/Santafe	460		9,512				9,512	REPLACE OLD IN-EFFICIENT IN THE GYM. CONTRACT #C*1222429 VALLEY GLASS
Wall Systems	PDSC/PDA/Tran/Nutri	467	22,800					22,800	REPAIR LEAKS IN WALLS & APPLIED RECOATING SEAL ON THE PDSC
Wall Systems	Tahquitz High	263	10,000	10,000	10,000			30,000	Repair and replace damage lockers in boys and girls locker rooms
Wall Systems	Tahquitz High	456	2,975					2,975	REPAIR 10 BLEACHERS IN THE GYM. CONTRACT #C-1222337 SPORTS
Wall Systems	Tahquitz High	516				200,000		200,000	REPLACE BLEACHERS IN GYM DUE TO PARTS NO LONGER AVAILABLE
Wall Systems	Valle Vista Elem	476	4,500					4,500	REMOVED DAMAGED DRY WALL IN ROOM 17. BRICKLEY - R0033538
Wall Systems	West Valley High	251	10,000	10,000	10,000			30,000	Repair Gymnasium Seating

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Wall Systems	Whittier Elem	122	30,000					30,000	Replace deteriorated & non-compliant doors & hardwar
<b>Sub-Total For Wall Systems</b>			=====	=====	=====	=====	=====	=====	
			\$139,536	\$90,700	\$166,188	\$206,188	\$6,188	\$608,800	
<b>Grand Total - All Categories</b>			=====	=====	=====	=====	=====	=====	
			\$2,233,202	\$3,208,857	\$2,970,845	\$3,117,845	\$2,987,845	\$14,518,594	